

CERTIFICATE

2019

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

DOWNES TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
		None			
Fund	K.S.A.				
General	79-1962	4	2,520	2,363	
Road	68-518c	5	60,249	54,430	
FEMA		6			
Special Machinery		5			
Totals		XXXXXX	62,769	56,793	
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	November 1st Valuation

Assisted by:

Address:

Email:

Attest: _____ 2018

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

DOWNS TOWNSHIP

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 55,001
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 55,001

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 20,257	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 93,994	
5b. Personal property 2017	- 174,185	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ 17,848	
7. Total valuation adjustment (sum of 4, 5c, 6)	38,105	
8. Total estimated valuation July 1, 2018	3,320,620	
9. Total valuation less valuation adjustment (8 minus 7)	3,282,515	
10. Factor for increase (7 divided by 9)	0.01161	
11. Amount of increase (10 times 3)		+ \$ 638
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 55,639
13. Debt service levy in this 2019 budget		0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		55,639
15. Consumer Price Index for all urban consumers for calendar year 2017		2.100%
16. Consumer Price Index adjustment (3 times 15)		\$ 1,155
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 56,794

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

DOWNS TOWNSHIP

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,294	121	1	25	8	1
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	52,707	2,792	29	575	184	27
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	55,001	2,913	30	600	192	28

County Treas Motor Vehicle Estimate 2,913

County Treas Recreational Vehicle Estimate 30

County Treas 16/20M Vehicle Estimate 600

County Treas Commercial Vehicle Tax Estimate 192

County Treas Watercraft Tax Estimate 28

MVT Factor 0.05296

RVT Factor 0.00054

16/20M Factor 0.01092

Comm Veh Factor 0.00349

Watercraft Factor 0.00051

DOWNS TOWNSHIP

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	0	1	1
Receipts:			
Ad Valorem Tax	2,321	2,294	xxxxxxxxxxxxxxx
Delinquent Tax	28		
Motor Vehicle Tax	128	137	121
Recreational Vehicle Tax	1	2	1
16/20 M Vehicle Tax	33	34	25
Commercial Vehicle Tax	8	18	8
Watercraft Tax		1	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds		34	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,519	2,520	156
Resources Available:	2,519	2,521	157
Expenditures:			
Officers Pay		600	600
Salaries & Wages			
Employee Benefits			
Supplies		140	140
Equipment		138	138
Buildings Maintenance			
Insurance	395	1,442	1,442
Publication	238	200	200
Contractual	131		
Noxious Weed	1,755		
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,519	2,520	2,520
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	2,520	2,520	2,520
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,520
Tax Required			2,363
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			2,363

DOWNS TOWNSHIP

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	38,816	123	122
Receipts:			
Ad Valorem Tax	42,875	52,707	xxxxxxxxxxxxxx
Delinquent Tax	557		
Motor Vehicle Tax	2,544	2,518	2,792
Recreational Vehicle Tax	26	27	29
16/20M Vehicle Tax	605	616	575
Commercial Vehicle Tax	167	328	184
Watercraft Tax		26	27
Special Highway/Gasoline Tax	2,108	2,070	2,090
Refunds			
Reimbursements	6,290		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	55,172	58,292	5,697
Resources Available:	93,988	58,415	5,819
Expenditures:			
Officers Pay	2,040	1,440	1,440
Salaries & Wages	9,294	7,300	7,300
Employee Benefits			
Road Maintenance	1,389	7,949	7,949
Road Materials	43,648	25,248	25,248
Equipment	14,506	16,356	16,356
Insurance	2,238		
Noxious Weed	1,756		1,956
Contractual			
Fuel & Oil	18,994		
Cash Forward (2019 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	93,865	58,293	60,249
Unencumbered Cash Balance Dec 31	123	122	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	93,865	58,293	60,249
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			60,249
Tax Required			54,430
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			54,430

Special Machinery K.S.A. 68-141g	2017 Actual
Unencumbered Cash Balance, Jan 1	53,639
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	134
Other	
Resources Available:	53,773
Total Expenditures	6,291
Unencumbered Cash Balance, Dec 31	47,482

Pub. Wellington News
NOTICE OF BUDGET HEARING

The governing body of
DOWNSTOWNSHIP
SUMNER COUNTY

will meet on August 22, 2018 at 7:00 pm at Francis Whaley Residence, 779 S Lane Rd, Wellington, KS 67152 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Francis Whaley Residence, 779 S Lane Rd, Wellington, KS 67152 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	2,519	0.807	2,520	0.743	2,520	2,363	0.712
Road	93,865	14.875	58,293	17.072	60,249	54,430	16.392
FEMA							
Special Machinery	6,291						
Totals	102,675	15.682	60,813	17.815	62,769	56,793	17.104
Less: Transfers	0		0		0		
Net Expenditure	102,675		60,813		62,769		
Total Tax Levied	46,839		55,001		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,986,822		3,087,302		3,320,620		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Francis Whaley
Township Clerk